Annual Action Plan FY 2026-27

PART A - ONGOING PROJECTS

Sr No.	Name of Project	Project ID	Financial Year for commencement of Projects	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No).	Location of the project. (District, State)	Project duration	Total Amount allocated for the project	Cumulative Amount spent until FY26	Amount proposed to be spent during FY27	Actual Amount spent in FY27 (to be updated on year end)	Cumulative amount spent at the end of FY27 (in Rs.)	Amount transferred to Unspent CSR Account (in Rs.)	Manner of Execution - Mode of Implementation - Direct -Yes/No	Manner of Execution - Mode of Implementation - Through Implementing Agency		Modalities of utilisation of funds and implementation schedules	Monitoring and Reporting Mechanism	Impact Assessment (if any)	Date of Approval by IC-CSR	Date of Approval by CSR Committee
															Name	CSR registration Number					
1	Gaon Mera school reconstruction - Ladakh		FY 2025-26	Promoting Education	No	Leh, Ladakh	2 years	4505056	427548	229236	0	427548	0	No	Spherule Foundation	CSR00003749	Advance Payment:- Upon signing of Addendum to the MoU for the project. Subsequent payments on submission of fund disburse report on completion of Milestones defined in the Addendum and handover of the completed project and Submission of the project completion report. Release of retension amount - after 6 months of handover	Regular monitoring of the project through project tracker and wise-sabcheats, as required. Reporting by partner done on completion of milestones, as defined in the addendum	Not Applicable	08-Apr-26	19-Apr-25
2	Gaon Mera school reconstruction - Dwcha		FY 2025-26	Promoting Education	No	Dwcha, Uttar Pradesh	2 years	5800000	3480000	2320000	0	3480000	0	No	Vrickla Seva Ashram	CSR00001091	Advance Payment:- Upon signing of Addendum to the MoU for the project. Subsequent payments on submission of fund disburse report on completion of Milestones defined in the Addendum and handover of the completed project and Submission of the project completion report. Release of retension amount - after 6 months of handover	Regular monitoring of project will be done. Also reports submitted by partners as per defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	03-Jul-25	12-Jul-25
3	Gaon Mera school reconstruction - Satara		FY 2025-26	Promoting Education	No	Satara, Maharashtra	2 years	4488000	2688000	1792000	0	2688000	0	No	Spherule Foundation	CSR00003749	Advance Payment:- Upon signing of Addendum to the MoU for the project. Subsequent payments on submission of fund disburse report on completion of Milestones defined in the Addendum and handover of the completed project and Submission of the project completion report. Release of retension amount - after 6 months of handover	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	To be initiated in FY27	03-Jul-25	12-Jul-25
4	Skill training for Neurodivergents		FY 2025-26	Promoting Education	Yes	Mumbai, Maharashtra	2 years	5000000	1500000	3500000	0	1500000	0	No	Nascioom Foundation	CSR00000689	Advance payment on MoU Signing, subsequent payments basis completion of prevuous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	03-Oct-25	14-Oct-25
5	STEM Labs In Tiruvallur Government schools		FY 2025-26	Promoting Education	No	Virudhunagar, Tamil Nadu	3 years	2898000	2600000	298000	0	2600000	0	No	Yuva Unstoppable	CSR00000473	Advance payment on MoU Signing, subsequent payments basis completion of prevuous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	07-Jan-26	13-Jan-26
6	Climate resilient farm practices and entrepreneurship opportunities for women		FY 2025-26	Promoting Gender Equality	No	Virudhunagar, Tamil Nadu	2 years	8600000	3500000	5000000	0	3500000	0	No	Friends of WWB, India	CSR00000871	Advance payment on MoU Signing, subsequent payments basis completion of prevuous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	08-Apr-26	19-Apr-25
7	Workshops on Trauma care and HKBAT incidents on Road Highways		FY 2025-26	Promoting Education	No	Multiple districts - Tamil Nadu, Maharashtra, Madhya Pradesh	3 years	8160000	1764000	3585000	0	1764000	0	No	Lifeline Foundation	CSR00004569	Advance payment on MoU Signing, subsequent payments basis completion of prevuous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	08-Apr-26	19-Apr-25
8	Cataract surgeries for Elderly		FY 2025-26	Promoting Healthcare	No	Multiple districts - Odisha, Bihar, Tamilnadu	2 years	4998000	2499000	2499000	0	2499000	0	No	Vision Foundation of India	CSR00002849	Advance payment on MoU Signing, subsequent payments basis completion of prevuous milestones	Regular monitoring of the project through project tracker and wise-sabcheats, as required. Reporting by partner done on completion of milestones, as defined in the addendum	Not Applicable	03-Oct-25	14-Oct-25
9	Threads of Dignity: Markets & Enterprise		FY 2026-27	Promoting Gender Equality	No	Multiple districts - Tamil Nadu, Meghalaya, Rajasthan , Gujarat	3 years	31614367	0	8368500	0	0	0	No	Friends of WWB, India	CSR00000871	Advance payment on MoU Signing, subsequent payments basis completion of prevuous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	To be initiated in FY31	08-Apr-26	19-Apr-26
10	Gauging mental wellbeing status		FY 2026-27	Promoting Healthcare	No	Pan India	2 years	2400000	0	1021000	0	0	0	No	Vyakti Vikas Kendra India	CSR00005717	Advance payment on MoU Signing, subsequent payments basis completion of prevuous milestones	Regular monitoring of project will be done. Also reports submitted by partners as per defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually to siemes	To be initiated in FY35	08-Apr-26	19-Apr-26
11	Project BIMTR - Automotive skilling		FY 2026-27	Promoting Education	No	Chennai, Tamil Nadu	3 years	8842500	0	8312500	0	0	0	No	Times Employ India Foundation	CSR00003866	Advance payment on MoU Signing, subsequent payments basis completion of prevuous milestones	Regular monitoring of project will be done. Also reports submitted by partners as per defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually to siemes		To be approved	To be approved
12	Climate-Smart Solar Solutions for Rural Enterprises		FY 2026-27	Women Empowment	No	Multiple districts - Tamil Nadu & Puducherry	3 years	3427760	0	5050000	0	0	0	No	SBI-CD Foundation	CSR00002467	Advance payment on MoU Signing, subsequent payments basis completion of prevuous milestones	Regular monitoring of project will be done. Also reports submitted by partners as per defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	To be initiated in FY32	To be approved	To be approved
13	Integrated Village Development		FY 2026-27	Integrated Rural Development	No	Virudhunagar & Ramanathapura m - Tamil Nadu	3 years	30000000	0	10000000	0	0	0	No	Yuva Unstoppable	CSR00000473	Advance payment on MoU Signing, subsequent payments basis completion of prevuous milestones	Regular monitoring of project will be done. Also reports submitted by partners as per defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	To be initiated in FY32	To be approved	To be approved
								17,26,83,210	3,27,26,485	6,11,52,236		3,27,26,485									

PART B : OTHER THAN ONGOING PROJECTS

Sr No.	Name of Project	Project ID	Financial Year of Commencement of Projects	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/No).	Location of the project. (District, State)	Amount allocated for the project to be spend in FY27 (in Rs.)	Actual Amount spent in FY27 (in Rs.) - to be updated at FY end	Mode of Implementation - Direct Yes /No	Mode of Implementation - Through Implementing Agency		Monitoring and Reporting Mechanism	Impact Assement (if any)	Date of Approval by SC-CSR	Date of Approval by CSR Committee
										Name	CSR registration Number				
1	BPW Sakshum Bharat		FY26-27	Promoting education	No	Multiple districts - Pan India	13000000	0.00	No	BPW Sector Skill Council	CSR00005635	Regular monitoring of project will be done. Also reports submitted by partners as per defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner		To be initiated in FY26	09-Apr-26	19-Apr-26
2	Skilling for Persons with Disabilities		FY26-27	Promoting education	No	Multiple districts - Kerala, Madhya Pradesh	8105750	0.00	No	Nishad Bavan Trust for the Disabled	CSR00005563	Regular monitoring of project will be done. Also reports submitted by partners as per defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	NA	09-Apr-26	19-Apr-26
3	Accessible Metro & Railway Stations for PwD		FY26-27	Promoting Healthcare	No	Multiple districts - Maharashtra, Tamil Nadu , Delhi, UP, West Bengal	9000000	0.00	No	Voice Trust	CSR00009794	Regular monitoring of project will be done. Also reports submitted by partners as per defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	NA	09-Apr-26	19-Apr-26
4	Simulator based road safety awareness training at RTOs		FY26-27	Promoting Healthcare	No	Multiple districts - Tamil Nadu, Puducherry	7934300	0.00	No	United Way Mumbai	CSR00003762	Regular monitoring of project will be done. Also reports submitted by partners as per defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	NA	09-Apr-26	19-Apr-26
5	PWD Skilling		FY26-27	Promoting education	No	Multiple District TN, Uttar Pradesh, Bihar, West Bengal, Jharkhand, Madhya Pradesh, Odisha	87500000	0.00	No	Sarthak Educational Trust	CSR00001093	Regular monitoring of project will be done. Also reports submitted by partners as per defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	NA	To be approved	To be approved
6	Empowering Digital Futures through Digital Libraries		FY26-27	Promoting education	No	Multiple districts - Delhi, Haryana, TN, Odisha, Assam, UK, HP, Chattisgarh, Jharkhand, Gujarat, Puducherry	4953400	0.00	No	AFC Foundation	CSR00007628	Regular monitoring of project will be done. Also reports submitted by partners as per defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	NA	To be approved	To be approved
7	Surgeries of children with congenital heart diseases		FY26-27	Promoting Healthcare	No	Multiple District Pan India	3030000	0.00	No	Rotary Club of Bombay South Hills	CSR00006660	Regular monitoring of project will be done. Also reports submitted by partners as per defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	NA	03-Jul-26	13-Jul-26
8	INSAVE – Women's Empowerment through Artisanal Ventures & Economic Independence		FY26-27	Promoting Gender Equality	No	Virudhunagar & Ramanathapuram – Tamil Nadu	2850000	0.00	No	Blossom Trust	CSR00030941	Regular monitoring of project will be done. Also reports submitted by partners as per defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	NA	To be approved	To be approved
							5,34,39,450								

FY27 CSR project summary	
Total amount allocated for FY27	**11,05,29,676**
Estimated amount required to be spent on projects	**14,26,46,865.33**
Balance amount for project identification and approval, to be done in subsequent months of FY27	**2,81,05,189**