

FUND - 1															
Sl. No.	Name of Project	Project ID	Financial Year (from year of start of project)	Year/End Date (from year of start of project)	Location of the Project	Project duration	Total amount allocated for the project	Cumulative amount spent till 31.03.2024	Amount spent till 31.03.2024	Actual amount spent till 31.03.2024	Amount transferred to the CPM fund	Number of beneficiaries	Number of beneficiaries	Number of beneficiaries	Number of beneficiaries
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PART 1: OTHER INVESTMENT INITIATIVES													
Sl. No.	Name of Project	Project ID	Expected Year of Commencement of Project	Date from when the project is scheduled to start	Location of the project (District, Taluk, Panchayat)	Estimated Allocation for the project for the period of FY 22 (in Rs.)	Actual Release for FY 22 (in Rs.)	Mode of Implementation Through Implementing Agency	Mode of Implementation Through Implementing Agency	Monitoring and Reporting Mechanism	Impact Assessment of the project	Date of Approval by CCM	Date of Report by CCM Committee
								None	CCM Implementation				
1	WFO Substation Upgrade		FY 2022	Processing	Madurai District, Palani Taluk	1,00,00,000	0.00	No	WFO Substation Upgrade	Regular monitoring of project with the owner. Also regular submitted the progress as per defined frequency.	Yes for released in FY 2022	05-Apr-2022	24-Apr-2022
2	Feeding for Poultry with Substation		FY 2022	Processing	Madurai District, Madurai Taluk	60,00,000	0.00	No	Feeding for Poultry with Substation	Regular monitoring of project with the owner. Also regular submitted the progress as per defined frequency.	Not Applicable	05-Apr-2022	24-Apr-2022
3	Transformer Safety & Protection System for PWD		FY 2022	Processing	Madurai District, Madurai Taluk, PWD Taluk	80,00,000	0.00	No	Transformer Safety & Protection System for PWD	Regular monitoring of project with the owner. Also regular submitted the progress as per defined frequency.	Not Applicable	05-Apr-2022	24-Apr-2022
4	Transformer Guard post safety, maintenance training at PWD		FY 2022	Processing	Madurai District, Pudukottai Taluk, PWD Taluk	70,00,000	0.00	No	Transformer Guard post safety, maintenance training at PWD	Regular monitoring of project with the owner. Also regular submitted the progress as per defined frequency.	Not Applicable	05-Apr-2022	24-Apr-2022
5	Transformer of children with computerized training		FY 2022	Processing	Madurai District, Madurai Taluk	80,00,000	0.00	No	Transformer of children with computerized training	Regular monitoring of project with the owner. Also regular submitted the progress as per defined frequency.	Not Applicable	05-Apr-2022	24-Apr-2022
Total						3,90,00,000							

FY 2022 CCM project summary
 Total amount allocated for the year
 3,90,00,000.00
 Amount released for the year
 0.00