

LIST OF UNDER-TAKEN ONGOING PROJECTS

Sl. No.	Name of Project	Project ID	Proposed Year of Commencement of Project	Is it from the list of activities specified in the AIC?	LOM (Yes/No)	Location of the project (District, State)	Amount allocated for the project by the project to be spent in FY22 (IN Rs.)	Actual Amount spent in FY22 (IN Rs.)	Mode of Implementation - (Direct/ Indirect)	Mode of Implementation - Through Implementing Agency	Monitoring and Reporting Mechanism	Impact Assessment (if any)	Date of Approval by SC-CSP	Date of Approval by CSE Committee	
										Name	CSP registration Number				
1	STP Sanchi Station		FY22	Planning	No	Mulga District, MP state	1300000	0.00	No	STP Sanchi Dist. Council		Regular monitoring of project will be done. All reports submitted by partners as per defined frequency. Fund Disbursement Certificate prepared by independent auditor and submitted annually by partner.	To be initiated in FY22	To be approved	To be approved
2	Siding for Passengers with Disabilities		FY22	Planning	No	Mulga District, Madhya Pradesh	630000	0.00	No	Indian Railway Station for Disabled	CS0000093	Regular monitoring of project will be done. All reports submitted by partners as per defined frequency. Fund Disbursement Certificate prepared by independent auditor and submitted annually by partner.	NA	To be approved	To be approved
3	Accessible Water & Railway Station for PWD		FY22	Planning	No	Mulga District, Madhya Pradesh, India, MP State	900000	0.00	No	India Trust	CS0000074	Regular monitoring of project will be done. All reports submitted by partners as per defined frequency. Fund Disbursement Certificate prepared by independent auditor and submitted annually by partner.	NA	To be approved	To be approved
4	Accessible Water and safety awareness among PWDs		FY22	Planning	No	Mulga District, Madhya Pradesh, India	800000	0.00	No	United Way Bharosa	CS0000072	Regular monitoring of project will be done. All reports submitted by partners as per defined frequency. Fund Disbursement Certificate prepared by independent auditor and submitted annually by partner.	NA	To be approved	To be approved
Total							3,630,000	-							

FY22 CSP project summary
 Total amount allocated for FY22: 7,41,87,626
 Estimated amount required to be spent in FY22: 1,60,00,000
 Balance amount for project identification and approval to be done in subsequent months of FY22: 6,81,87,626